

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimate 2008-09 – BRO for Rs.18,89,27 Thousands to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan of B.E. 2008-09 – Released – Orders – Issued.

FINANCE (EXP_HM_FW II) DEPARTMENT

G.O.Rt.No 1340

Dated:28 -03-2009.

Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.87, Finance (BG.I) Department, dt.31-03-2008.
- 3) G.O.Ms.No.94, Finance (BG.I) Department, dt.01-04-2008.
- 4) G.O.Rt.No.318, Finance (Exp.M&HII) Dept, dt.30-01-2009.
- 5) HM&FW Dept., U.O. No.3825/G2/09, dt.4/3/2009..

ORDER:

In pursuance of the orders issued in references read above, the Commissioner of Family Welfare, Hyderabad A.P is hereby issued a BRO for an amount of Rs..18,89,27 thousands (Rupees Eighteen Crores Eight Nine Lakhs Twenty Seven Thousand only) for 4th quarter from the BE provision 2008-09 under the following schemes.

(Rs.in Thousands)											
SL. No.	Name of the Scheme	Head of Account in Full	Provision in B.E. 2008-09	Addl. amounts sanctioned/re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorized	Authorised amount now	Balance Amount available	Procedure Of drawl Of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
G.H. 10.Plan (CSS)											
1	Head Quarter Office(except 300-OCS)	2211-001-GH-10-CSS-SH(01)	2,95,28	0	2,95,28	2,21,46	27,66	--	D.V.Bi ll/GIA bill	A.O(FW) Concerned Drawing officers	
2	Dist. Family Welfare Bureau	2211-001-GH-10-CSS-SH(06)	20,52,95	0	20,52,95	15,39,69	5,13,26	---	D.V.Bi ll/GIA bill	DM&HOs/ A.O(FW)/ concerned Drawing officers	
3	Regional family Welfare Training Centres	2211-003-GH-10-CSS-SH(04)	1,98,35	0	1,98,35	1,48,74	17,19	---	D.V.Bi ll/GIA bill	principals/ Concerned Drawing officers	
4	Training of ANM, Dayas and LHV's	2211-003-GH-10-CSS-SH(05)	3,58,75	0	3,58,75	2,69,04	67,28	---	D.V.Bi ll/	Principals/ Hospital supts./ Concerned Drawing officers	
5	ANM Training schools run by local bodies	2211-003-GH-10-CSS-SH(06)-310/312	3,75,00	0	3,75,00	2,81,25	93,75	---	G.I.A. Bill	A.O(FW) Concerne d Drawing officers	
6	Training & Employment of MPW(Male)	2211-003-GH-10-CSS-SH(07)	2,82,35	0	2,82,35	2,11,74	70,61	---	D.V.Bi ll/GIA bill	principals/ Concerne d Drawing officers	
7	Medical Termination of Pregnancy	2211-103-GH-10-CSS-SH(08)	18,10	0	18,10	13,56	4,54	---	D.V.Bi ll	DM&HO' s/A.O(FW)/Drawing officers	
8	Maintenance of Sterilization of beds	2211-200-GH-10-CSS-SH(04)	2,90,55	0	2,90,55	2,17,89	72,66	---	D.V.Bi ll/GIA bill	DM&HO' s/A.O(FW)/Drawing officers	
9	Micro Surgical Recanalisation	2211-200-GH.10.CSS-SH (09)	2,00	0	2,00	1,50	50	---	D.V.Bi ll	DM&HO' s/A.O(FW)/Drawing officers	
10	789 Urban Family Welfare Centres	2211-789-GH.10-CSS-SH (04)	1,51,07	0	1,51,07	1,13,28	37,79	---	D.V. Bill/ GIA bill	Hospital supts./A. O(FW)/C oncerned DDOs	
11	796 Urban Family Welfare Centres	2211-796-GH.10-CSS-SH (04)-	61,55	0	61,55	46,14	15,41	---	D.V. Bill/ GIA bill	Hospital supts./A. O(FW)/C oncerned DDOs	
12	789 District Family Welfare Bureau	2211-789-GH.10-CSS-SH (06)-	4,30,01	0	4,30,01	3,22,50	1,07,51	---	D.V. Bill/ GIA bill	DM&HOs /A. O.(FW) Drawing officer	
13	796 District Family Welfare Bureau	2211-796-GH.10-CSS-SH (06)-	1,71,44	0	1,71,44	1,28,58	42,86	---	D.V. Bill/ GIA bill	DM&HOs /A.O.(FW) Drawing officer	
14	789 Sub Centres(except 300-OCS)	2211-789-GH.10-CSS-SH (09)	23,25,53	0	23,25,53	17,44,14	5,81,39	---	D.V. Bill/ GIA bill	DM&HOs /A.O.(FW) Drawing officer	
15	796 Sub Centres(except 300-OCS)	2211-796-GH.10-CSS-SH (09)	9,47,41	0	9,47,41	7,10,55	2,36,86	---	D.V. Bill/ GIA bill	DM&HOs /A.O.(FW) Drawing officer	
		Total	79,60,34	0	79,60,34	59,70,06	18,89,27	--			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O
Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The HM&FW Department.
The D.T.A, A.P, Hyderabad.
The P.A.O, A.P, Hyderabad

Copy to:
The Commissioner of Family Welfare, A.P Hyderabad.
The A.G.(A&E),AP., Hyderabad.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER